

FIN-6(B)

**HEADWISE BREAK-UP OF EXPENDITURE AND OUTLAY
BE 2008-09**

RS. CRORE

		EXISTING & COMPLETED PROJECTS			ONGOING PROJECT	NEW PROJECT	NON MINING Washery			TOTAL	
		REPL.	ADDL	TOTAL			REPL.	ADDL	TOTAL		
1	Land		3.00	3.00	2.00				0.00	5.00	
2	Building										
	Residential		0.50	0.50				1.50	1.50	2.00	
	Others		2.50	2.50	1.00	0.20	0.10	0.50	0.60	4.30	
3	P & M										
	HEMM	70.00	5.00	75.00	2.00				0.00	77.00	
	CHP									0.00	
	Others.(Inc. UG Equip)	29.70	15.00	44.70	2.00	1.00	20.30	0.50	20.80	68.50	
4	Mine Development		40.00	40.00	2.00	1.00	0.50	1.50	2.00	45.00	
5	Railway siding		3.50	3.50					0.00	3.50	
6	Washery								0.00	0.00	
7	Others	1.00	4.00	5.00	1.00	0.10	0.10	1.00	1.10	7.20	
8	ESMP										
9	CSRP								0.00	0.00	
10	Exploration, P&D							37.50	37.50	37.50	
11	R & D										
	Total	100.70	73.50	174.20	10.00	2.30	21.00	0.00	42.50	63.50	250.00

FIN-6(C)

**HEADWISE BREAK-UP OF EXPENDITURE AND OUTLAY
RE 2008-09**

RS. CRORE

		EXISTING & COMPLETED PROJECTS			ONGOING PROJECT	NEW PROJECT	Washery	NON MINING			TOTAL
		REPL.	ADDL	TOTAL				REPL.	ADDL	TOTAL	
1	Land		6.00	6.00	3.00					0.00	9.00
2	Building										
	Residential		1.00	1.00				1.00	1.00	2.00	
	Others		2.70	2.70	0.60		0.05	0.20	0.25	3.55	
3	P & M										
	HEMM	79.00	3.00	82.00	2.20					0.00	84.20
	CHP										0.00
	Others.(Inc. UG Equip)	29.00	17.00	46.00	2.00		10.00	0.60	10.60	58.60	
4	Mine Development		19.40	19.40	1.00		0.35	0.50	0.85	21.25	
5	Railway siding		3.80	3.80					0.00	3.80	
6	Washery								0.00	0.00	
7	Others	1.00	3.50	4.50	0.20		0.10	1.20	1.30	6.00	
8	ESMP										
9	CSRP								0.00	0.00	
10	Exploration, P&D							11.60	11.60	11.60	
11	R & D										
	Total	109.00	56.40	165.40	9.00	0.00	10.50	0.00	15.10	25.60	200.00

**HEADWISE BREAK-UP OF EXPENDITURE AND OUTLAY
BE 2009-10**

RS. CRORE

EXISTING & COMPLETED PROJECTS			ONGOING PROJECT	NEW PROJECT	NON MINING			TOTAL
REPL.	ADDL	TOTAL			Washery	REPL.	ADDL	TOTAL

1	Land			4.00	4.00	2.00					0.00	6.00
2	Building											
		Residential		1.00	1.00				2.00	2.00		3.00
		Others		3.00	3.00	0.40	0.10	0.10	0.50	0.60		4.10
3	P & M											
		HEMM	90.00	5.00	95.00	3.00					0.00	98.00
		CHP										0.00
		Others.(In c. UG Equip)	30.00	14.50	44.50	1.80	1.20	15.00	0.50	15.50		63.00
4	Mine Development			28.30	28.30	1.50	1.00	0.25		1.25	1.50	32.30
5	Railway siding			2.00	2.00						0.00	2.00
6	Washery										0.00	0.00
7	Others		1.50	4.50	6.00	0.30	0.20	0.15	1.25	1.40		7.90
8	ESMP											
9	CSRP										0.00	0.00
10	Exploration, P&D									13.70	13.70	13.70
11	R & D											
	Total		121.50	62.30	183.80	9.00	2.50	15.50	0.00	19.20	34.70	230.00

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**HEADWISE BREAK-UP OF EXPENDITURE AND OUTLAY
RE 2009-10**

RS. CRORE

EXISTING & COMPLETED	ONGOING	NEW	NON MINING			TOTAL
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PROJECTS			PROJECT	PROJECT	Washery			
REPL.	ADDL	TOTAL				REPL.	ADDL	TOTAL

1	Land			4.00	4.00	4.00					0.00	8.00
2	Building											
		Residential		2.25	2.25			0.10		3.00	3.10	5.35
		Others		4.40	4.40	0.70	0.10	0.70		0.40	1.10	6.30
3	P & M											
		HEMM	100.00	5.00	105.00	4.00					0.00	109.00
		CHP										0.00
		Others.(In c. UG Equip)	60.00	16.45	76.45	2.10	0.25	18.00		0.50	18.50	97.30
4	Mine Development			29.85	29.85	4.25	0.30	0.30		0.60	0.90	35.30
5	Railway siding			3.00	3.00						0.00	3.00
6	Washery										0.00	0.00
7	Others		2.00	3.65	5.65	1.55	0.05	0.15		0.60	0.75	8.00
8	ESMP											
9	CSRP										0.00	0.00
10	Exploration, P&D									27.75	27.75	27.75
11	R & D											
	Total		162.00	68.60	230.60	16.60	0.70	19.25	0.00	32.85	52.10	300.00

**HEADWISE BREAK-UP OF EXPENDITURE AND OUTLAY
BE 2010-11**

RS. CRORE

EXISTING & COMPLETED PROJECTS			ONGOING PROJECT	NEW PROJECT	NON MINING			TOTAL
REPL.	ADDL	TOTAL			Washery	REPL.	ADDL	TOTAL

1	Land			4.00	4.00	4.00					0.00	8.00
2	Building											
		Residential		2.00	2.00			0.10		3.00	3.10	5.10
		Others		4.90	4.90	0.50	0.10	0.70		0.60	1.30	6.80
3	P & M											
		HEMM	89.00	8.50	97.50	0.50					0.00	98.00
		CHP										0.00
		Others.(In c. UG Equip)	50.00	56.50	106.50	0.30	6.95	25.10		4.55	29.65	143.40
4	Mine Development			26.70	26.70	5.50	0.50	0.30		2.00	2.30	35.00
5	Railway siding			2.50	2.50						0.00	2.50
6	Washery							25.00			25.00	25.00
7	Others		2.00	1.85	3.85	0.50	0.15	0.15		1.55	1.70	6.20
8	ESMP											
9	CSRP										0.00	0.00
10	Exploration, P&D									20.00	20.00	20.00
11	R & D											
	Total		141.00	106.95	247.95	11.30	7.70	51.35	0.00	31.70	83.05	350.00

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**HEADWISE BREAK-UP OF EXPENDITURE AND OUTLAY
RE 2010-11**

RS. CRORE

EXISTING & COMPLETED	ONGOING	NEW	NON MINING			TOTAL
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PROJECTS			PROJECT	PROJECT	Washery			
REPL.	ADDL	TOTAL				REPL.	ADDL	TOTAL

1	Land			22.00	22.00	2.00					0.00	24.00
2	Building											
		Residential		3.40	3.40			0.10		3.00	3.10	6.50
		Others		4.90	4.90	0.50	0.10	0.70		0.60	1.30	6.80
3	P & M											
		HEMM	150.00	8.50	158.50	0.50					0.00	159.00
		CHP										0.00
		Others.(In c. UG Equip)	40.00	19.80	59.80	0.30	6.95	15.10		4.55	19.65	86.70
4	Mine Development			38.70	38.70	1.50	0.50	0.30		2.00	2.30	43.00
5	Railway siding			2.50	2.50						0.00	2.50
6	Washery							30.00			30.00	30.00
7	Others		2.50	3.65	6.15	0.50	0.15	0.15		1.55	1.70	8.50
8	ESMP											
9	CSRP										0.00	0.00
10	Exploration, P&D									33.00	33.00	33.00
11	R & D											
12	Jharia Master Plan									450.00	450.00	450.00
	Total		192.50	103.45	295.95	5.30	7.70	46.35	0.00	494.70	541.05	850.00

FIN-6(B)

HEADWISE BREAK-UP OF EXPENDITURE AND OUTLAY BE 2011-12

RS. CRORE

EXISTING & COMPLETED PROJECTS			ONGOING PROJECT	NEW PROJECT	NON MINING Washery			TOTAL
REPL.	ADDL	TOTAL				REPL.	ADDL	TOTAL

1	Land			8.50	8.50	1.50					0.00	10.00
2	Building											
		Residential		2.60	2.60			0.20		2.80	3.00	5.60
		Others		4.60	4.60	0.50	0.50	0.70		0.70	1.40	7.00
3	P & M											
		HEMM	122.00	5.00	127.00						0.00	127.00
		CHP										0.00
		Others.(In c. UG Equip)	69.90	18.00	87.90	5.00	2.50	11.50		0.60	12.10	107.50
4	Mine Development			24.00	24.00	4.30	4.00	0.30		1.80	2.10	34.40
5	Railway siding			2.50	2.50						0.00	2.50
6	Washery							80.00			80.00	80.00
7	Others			1.80	1.80	2.45	0.40	0.15		1.20	1.35	6.00
8	ESMP											
9	CSRP										0.00	0.00
10	Exploration, P&D									20.00	20.00	20.00
11	R & D											
	Total		191.90	67.00	258.90	13.75	7.40	92.85	0.00	27.10	119.95	400.00
12	Jharia Master Plan									600.00	600.00	600.00
	Grand Total											1000.00

FIN-6(C)

**HEADWISE BREAK-UP OF EXPENDITURE AND OUTLAY
RE 2011-12**

RS. CRORE

FIN-6(B)

**HEADWISE BREAK-UP OF EXPENDITURE AND OUTLAY
BE 2012-13**

RS. CRORE

EXISTING & COMPLETED PROJECTS			ONGOING PROJECT	NEW PROJECT	NON MINING Washery			TOTAL
REPL.	ADDL	TOTAL			REPL.	ADDL	TOTAL	

1	Land			8.50	8.50		4.00				0.00	12.50
2	Building											
		Residential		0.40	0.40		0.70	0.10		0.40	0.50	1.60
		Others		0.80	0.80		0.50	0.70		0.70	1.40	2.70
3	P & M											
		HEMM	48.70	4.00	52.70		20.80				0.00	73.50
		CHP										0.00
		Others.(In c. UG Equip)	32.00	12.50	44.50	1.00	2.50	21.40		0.60	22.00	70.00
4	Mine Development			20.70	20.70	1.00	4.00	0.30		2.50	2.80	28.50
5	Railway siding			2.50	2.50						0.00	2.50
6	Washery							94.80			94.80	94.80
7	Others			1.80	1.80		0.40	0.15		1.55	1.70	3.90
8	ESMP											
9	CSRP										0.00	0.00
10	Exploration, P&D									10.00	10.00	10.00
11	R & D											
	Total		80.70	51.20	131.90	2.00	32.90	117.45	0.00	15.75	133.20	300.00
12	Jharia Master Plan									700.00	700.00	700.00
	Grand Total											1000.00

FIN-6(C)

**HEADWISE BREAK-UP OF EXPENDITURE AND OUTLAY
RE 2012-13**

RS. CRORE

