

CSR Works & Expenditure FY 18-19

(CSR Budget - ₹ 6.52 Crore)

Sl No	CSR Projects identified	State and district of Project coverage		Amt. spent (₹ in lakhs)		Direct or through agency
		District	State	Direct Exp	Overheads	
A	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water including contribution to the Clean Ganga Fund set-up by the Central Government for rejuvenation of river Ganga					
1	Deepening/renovation including construction of steps/ghats for pond at Belardih ,East tundi	Dhanbad	Jharkhand	4.22	--	Direct
2	Deepening/renovation including construction of steps/ghats at Aam Bandh Sindurpur (Khairabani) village under Sindurpur Panchayat in Baliapur Block	Dhanbad	Jharkhand	6.06	--	Direct
3	Deepening/renovation including construction of steps/ghats at Aam Bandh at Dardaha village under Dolabhar Panchayat in Baliapur Block	Dhanbad	Jharkhand	7.09	--	Direct
4	Deepening/Renovation including Construction of steps/ghat for Khas Bandh Pond at Latani under East Tundi by BCCL	Dhanbad	Jharkhand	0.60	--	Direct
B	Eradicating hunger, poverty and malnutrition, promoting health care including preventive health care and sanitation including contribution to Swachh Bharat Kosh set-up by the Central Government for the promotion of sanitation and making available safe drinking water (Medical camps & Swachhta Pakhwada under sanitation)					
1	Medical camps held under CSR	Dhanbad	Jharkhand	1.68	--	Direct
2	Swachhta Marathon (run for cleanliness) to promote awareness about Swachhta under Swachhta Pakhwada (held under under Ministry instructions)	Dhanbad	Jharkhand	2.21	--	Direct
3	Arrangements for Swachhta Pakhwada (held under under Ministry instructions)	Dhanbad	Jharkhand	0.18	--	Direct
4	05 shows of Nukkad Natak held towards promotion of cleanliness under Swachhta pakhwada (held under under Ministry instructions)	Dhanbad	Jharkhand	0.50	--	Direct
C	Promoting education,including special education & employment enhancing vocation skills especially among children,women,elderly,and the differently abled & livelihood enhancement projects					
1	BCCL Le LAAL/BCCL Ki LAALDI	Dhanbad	Jharkhand	26.12	--	Direct
2	Skill development: Providing 100 nos. of sewing machines for training towards empowering SGH women through Jharkhand State Livelihood Promotion Society	Dhanbad	Jharkhand	5.00	--	Indirect; through Jharkhand State Livelihood Promotion Society
3	Training Scheme for preparing "Trainees" for Mining Sirdars	Dhanbad	Jharkhand	16.03	--	Direct
D	Rural development projects					
1	Construction of bamboo huts with thatched roof in Barwa village under Green Haat Project	Dhanbad	Jharkhand	2.05	--	Direct
2	Construction of Community Centre at Jiramuri village, Ratanpura panchayat under Govindpur Block, Dhanbad	Dhanbad	Jharkhand	16.18	--	Direct
E	Others (Monthly expenditure incurred towards HR expenses of NCSR Hub TISS as per its MoU)					
1	Payment to NCSR Hub TISS Mumbai towards human resource expenses	Dhanbad	Jharkhand	2.29	--	Direct

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F	Liability					
1	NCSR Hub, TISS Liability for impact assessment study	Dhanbad	Jharkhand	3.94	--	Direct
2	BCCL Ke LAAL/BCCL Ki Laadli liability	Dhanbad	Jharkhand	23.44	--	Direct
3	Others including liabilities of CSR works (Swachhta Pakhwada, installation of hand pumps, Various construction works at RBB High School, Rajganj etc.)	Dhanbad	Jharkhand	25.09	--	Direct
	Total			142.69	--	--