

BHARAT COKING COAL LIMITED
Performance for Mar-22 and upto Mar-22

Sl No			Particulars	MAR'22			Variation over Target	GROWTH OVER LST YR			PROGR. MAR'22		Variation over Target	Same period last year	GROWTH OVER LAST YEAR			
				Annual Target 30.00 M. Te. (Coal)				% Achv	Actual	ABS	%	TARGET			ACTUAL	% Achv	ABS	%
				TARGET	ACTUAL	% Achv												
1	TOTAL COAL PRODUCTION (L.Te.)	OPENCAST COAL PRODUCTION	U/Ground	1.13	1.10	97.63	-0.03	0.49	0.61	124.11	10.00	8.06	80.56	-1.94	6.08	1.98	32.48	
			Departmental	8.39	13.85	165.08	5.46	9.73	4.11	42.24	80.00	83.71	104.64	3.71	75.15	8.56	11.39	
			Hired Hemm	24.49	24.27	99.10	-0.22	17.59	6.67	37.93	210.00	213.34	101.59	3.34	165.33	48.02	29.04	
			Total O/Cast	32.87	38.11	115.93	5.24	27.33	10.78	39.46	290.00	297.06	102.43	7.06	240.48	56.58	23.53	
			TOTAL	34.00	39.21	115.33	5.21	27.82	11.39	40.96	300.00	305.11	101.70	5.11	246.56	58.55	23.75	
2			Coking Coal	31.62	38.03	120.27	6.41	26.38	11.65	44.14	273.10	290.41	106.34	17.31	233.84	56.57	24.19	
3	O.B.R. (L.Cum)		(A) DEPARTMENTAL	21.03	13.01	61.83	-8.03	14.58	-1.58	-10.83	226.00	173.27	76.67	-52.73	160.11	13.17	8.22	
			(B) HIRED HEMM	89.57	85.08	94.99	-4.49	78.58	6.49	8.26	974.00	880.47	90.40	-93.53	878.26	2.21	0.25	
			TOTAL	110.60	98.08	88.68	-12.52	93.17	4.91	5.27	1200.00	1053.74	87.81	-146.26	1038.36	15.38	1.48	
			(C) OB Rehandling		1.95	-	1.95	10.58	-8.63	-81.59		81.55	-	81.55	40.80	40.75	99.86	
			G.TOTAL (OB)	110.60	100.03	90.44	-10.57	103.75	-3.72	-3.59	1200.00	1135.29	94.61	-64.71	1079.17	56.12	5.20	
5			Raw Coal Feed (Coking Washery) L.Te	6.66	3.29	49.44	-3.37	2.46	0.83	33.83	68.50	35.65	52.04	-32.86	26.27	9.38	35.69	
6			W/Coal Prod (Coking) L.Te	1.83	1.20	65.39	-0.63	1.08	0.12	11.22	16.91	12.09	71.48	-4.82	7.50	4.59	61.12	
7			WPC Prodn. (L.Te)	2.81	1.70	60.45	-1.11	1.77	-0.07	-3.84	32.46	18.17	55.99	-14.29	15.07	3.11	20.61	
8	Total R/Coal & W/Coal to Steel Plants (L.Te)		Total Raw Coal (D/Feed) to Steel Plants	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	-	0.00	0.80	-0.80	-100.00	
			W/C Desp to SAIL	1.83	1.30	70.83	-0.53	0.96	0.33	34.76	16.91	11.72	69.31	-5.19	7.55	4.17	55.19	
			Total D/F & W/Coal to Steel Plants	1.83	1.30	70.83	-0.53	0.96	0.33	34.76	16.91	11.72	69.31	-5.19	8.35	3.37	40.35	
			Other Raw Coal to Steel Plants	0.00	0.68	-	0.68	0.39	0.29	74.25	0.00	7.63	-	7.63	9.50	-1.87	-19.72	
			Total R/Coal & W/Coal to Steel Plants	1.83	1.98	108.21	0.15	1.36	0.63	46.21	16.91	19.35	114.43	2.44	17.85	1.50	8.37	
9	OFFTAKE (L.Te)		RAIL	21.42	25.76	120.28	4.34	21.71	4.05	18.66	219.70	250.12	113.85	30.42	164.02	86.10	52.49	
			ROAD	9.78	8.09	82.77	-1.69	6.03	2.06	34.18	100.30	72.90	72.68	-27.40	67.72	5.18	7.65	
			OFFTAKE	31.20	33.86	108.52	2.66	27.74	6.11	22.04	320.00	323.02	100.94	3.02	231.74	91.28	39.39	
10	HARD COKE (IN TONNES)		(A) Production	0	0	-	0	0	-	0	0	-	0	0	0	-		
			(B) Despatch	0	999	-	999	0	999	-	0	5217	-	5217	2880	2337	81.15	
11	O.M.S. (In Te) (On Total Prod.)		U/Ground	0.40	0.34	85.48	-0.06	0.14	0.20	142.86	0.28	0.21	75.25	-0.07	0.14	0.07	50.00	
			O/Cast	8.01	9.23	115.14	1.21	8.15	1.08	13.27	6.13	7.64	124.68	1.51	7.43	0.21	2.77	
			Over all	4.73	5.32	112.58	0.59	4.11	1.21	29.44	3.61	3.96	109.83	0.35	3.31	0.65	19.64	
12	O.M.S. (In Te) (On Deptt. Prod.)		U/Ground	0.34	0.34	98.99	0.00	0.14	0.20	142.86	0.36	0.21	58.88	-0.15	0.14	0.07	50.00	
			O/Cast	3.28	2.85	87.01	-0.43	2.59	0.27	10.37	2.77	2.19	79.19	-0.58	2.32	-0.13	-5.47	
			Over all	2.01	1.85	91.90	-0.16	1.42	0.43	30.28	1.73	1.20	69.42	-0.53	1.09	0.11	10.09	
13	System Capacity Util % (Total)		U/G (C) Util %	132.79	129.65	97.64	-3.14	55.19	74.46	134.90	100.20	80.72	80.56	-19.48	58.13	22.59	38.86	
			O/C (C) Util %	101.32	117.46	115.93	16.14	82.62	34.84	42.17	75.11	76.94	102.43	1.83	61.10	15.84	25.93	
			U/G + O/C (Coal) Util %	102.12	117.77	115.33	15.65	81.90	35.87	43.80	75.74	77.03	101.70	1.29	61.02	16.01	26.24	
			O/C (Coal+OBR) Util %	91.43	85.19	93.18	-6.24	74.04	11.16	15.07	80.84	72.70	89.93	-8.14	67.17	5.53	8.23	
			OBR Util %	89.94	79.86	88.79	-10.09	72.77	7.09	9.74	82.01	72.14	87.96	-9.87	68.34	3.79	5.55	
			Overall Cap Util %	91.59	85.36	93.20	-6.23	73.97	11.40	15.41	80.92	72.73	89.88	-8.19	67.13	5.59	8.33	
				PRODUCTION UPTO THE MONTH (L T /L.CUM)					MAN POWER POSITION									
				Adopted Opening Book Stock as on (LT)	Opening Book Stock as on (LT)	Same period last year as on (LT)	YEARS	UG	OC	TOTAL	W/COAL	OBR	2	AS ON 31.03.2022	38915			
				01.04.2021	31.03.2022	31.03.2021	21-22	8.06	297.06	305.11	12.09	1053.74	2	AS ON 28.02.2022	39109			
				38.00	20.09	38.00	20-21	6.08	240.48	246.56	7.50	1038.36	2	AS ON 31.03.2021	39354			
							19-20	10.42	266.87	277.29	6.64	826.46	2	AS ON 31.03.2021	41149			
							18-19	8.99	301.39	310.39	6.34	1032.45	0	AS ON 28.02.2021	41368			
							17-18	10.76	315.30	326.07	8.01	1104.66	2	AS ON 31.03.2020	43425			
												1						