

BHARAT COKING COAL LIMITED
Performance for Mar-21 and upto Mar-21

Sl No	Particulars	MAR'21		% Achv	Variation over Target	MAR'20 Actual	GROWTH OVER LST YR		PROGR. MAR'21		% Achv	Variation over Target	Same period last year	GROWTH OVER LAST YEAR		
		Annual Target 37.13 M. Te. (Coal)					ABS	%	TARGET	ACTUAL				ABS	%	
		TARGET	ACTUAL													
1	TOTAL COAL PRODUCTION (L.Te.) OPENCAST COAL PRODUCTION	U/Ground	1.31	0.49	37.48	-0.82	0.64	-0.15	-23.86	11.51	6.08	52.83	-5.43	10.42	-4.34	-41.64
		Departmental	10.51	9.73	92.61	-0.78	11.63	-1.90	-16.31	98.48	75.15	76.31	-23.33	77.22	-2.07	-2.68
		Hired Hemm	29.31	17.59	60.02	-11.72	21.85	-4.26	-19.50	261.32	165.33	63.27	-95.99	189.65	-24.32	-12.83
		TOTAL	41.13	27.82	67.63	-13.31	34.13	-6.31	-18.49	371.32	246.56	66.40	-124.76	277.29	-30.73	-11.08
2	Coking Coal	39.38	26.38	67.00	-12.99	33.46	-7.07	-21.14	352.90	233.84	66.26	-119.06	259.46	-25.61	-9.87	
3	O.B.R. (L.Cum)	(A) DEPARTMENTAL	22.11	14.58	65.98	-7.52	15.15	-0.57	-3.75	231.96	160.11	69.02	-71.85	162.94	-2.84	-1.74
		(B) HIRED HEMM	121.03	78.58	64.93	-42.45	57.83	20.75	35.88	1168.04	878.26	75.19	-289.78	663.52	214.74	32.36
		TOTAL	143.14	93.17	65.09	-49.97	72.99	20.18	27.65	1400.00	1038.36	74.17	-361.64	826.46	211.90	25.64
		(C) OB Rehandling		10.58	-	10.58	1.92	8.66	452.20		40.80	-	40.80	39.76	1.05	2.63
	G.TOTAL (OB)	143.14	103.75	72.48	-39.39	74.90	28.84	38.51	1400.00	1079.17	77.08	-320.83	866.22	212.95	24.58	
4	Raw Coal Feed (Coking Washery) L.Te	1.58	2.46	155.30	0.88	1.00	1.46	146.00	20.00	26.27	131.35	6.27	17.22	9.05	52.56	
5	W/Coal Prod (Coking) L.Te	0.54	1.08	198.77	0.54	0.43	0.65	152.90	6.84	7.50	109.70	0.66	6.64	0.86	12.99	
6	WPC Prodn. (L.Te)	0.81	1.77	218.53	0.96	0.42	1.34	318.34	10.21	15.07	147.60	4.86	8.12	6.94	85.48	
7	Total R/Coal & W/Coal to Steel Plants (L.Te)	Total Raw Coal (D/Feed) to Steel Plants	0.00	0.00	-	0.00	0.21	-0.21	-100.00	0.00	0.80	-	0.80	0.85	-0.05	-5.75
		W/C Desp to SAIL	0.54	0.96	177.68	0.42	0.45	0.51	114.58	6.84	7.55	110.41	0.71	6.63	0.92	13.94
		Total D/F & W/Coal to Steel Plants	0.54	0.96	177.68	0.42	0.66	0.30	46.21	6.84	8.35	122.09	1.51	7.48	0.88	11.71
		Other Raw Coal to Steel Plants	0.00	0.39	-	0.39	0.48	-0.09	-18.56	0.00	9.50	-	9.50	5.66	3.85	68.00
		Total R/Coal & W/Coal to Steel Plants	0.54	1.36	250.20	0.81	1.14	0.21	18.82	6.84	17.85	261.05	11.01	13.13	4.72	35.95
8	OFF TAKE (L.Te)	RAIL	27.27	21.71	79.62	-5.56	22.89	-1.17	-5.13	273.80	164.02	59.90	-109.78	223.25	-59.23	-26.53
		ROAD	9.71	6.03	62.10	-3.68	3.53	2.50	70.89	97.50	67.72	69.46	-29.78	63.60	4.12	6.48
		OFFTAKE	36.98	27.74	75.02	-9.24	26.41	1.33	5.03	371.30	231.74	62.41	-139.56	286.85	-55.11	-19.21
9	HARD COKE (IN TONNES)	(A) Production	0	0	-	0	0	0	-	0	0	-	0	0	0	
		(B) Despatch	0	0	-	0	0	0	-	0	2880	-	2880	135	2745	2033.33
10	O.M.S. (In Te) (On Total Prod.)	U/Ground	0.43	0.14	32.56	-0.29	0.18	-0.04	-22.22	0.35	0.14	40.49	-0.21	0.24	-0.10	-41.67
		O/Cast	9.95	8.15	81.89	-1.80	7.08	1.06	15.02	7.94	7.43	93.62	-0.51	6.75	0.68	10.09
		Over all	5.72	4.11	71.80	-1.61	4.13	-0.02	-0.48	4.58	3.31	72.21	-1.27	3.32	-0.01	-0.30
11	O.M.S. (In Te) (On Deptt. Prod.)	U/Ground	0.35	0.14	39.67	-0.21	0.18	-0.04	-22.22	0.37	0.14	37.83	-0.23	0.24	-0.10	-41.67
		O/Cast	3.54	2.59	73.06	-0.95	2.77	-0.19	-6.71	3.00	2.32	77.29	-0.68	2.21	0.11	5.12
		Over all	2.13	1.42	66.79	-0.71	1.59	-0.17	-10.69	1.84	1.09	59.29	-0.75	1.11	-0.02	-1.80
12	System Capacity Util % (Total) *	U/G (C) UHl %	157.49	55.19	35.05	-102.29	54.42	0.77	1.41	114.68	58.13	50.69	-56.55	71.90	-13.77	-19.15
		O/C (C) UHl %	122.72	82.62	67.32	-40.10	89.89	-7.27	-8.08	88.41	61.10	69.10	-27.32	60.20	0.90	1.49
		U/G + O/C (Coal) UHl %	123.63	81.90	66.25	-41.73	88.80	-6.89	-7.76	89.09	61.02	68.49	-28.07	60.57	0.45	0.74
		O/C (Coal+OBR) UHl %	107.35	74.04	68.97	-33.31	56.57	17.47	30.88	82.76	67.17	81.16	-15.59	50.39	16.78	33.30
		OBR UHl %	105.01	72.77	69.29	-32.25	51.10	21.67	42.40	82.00	68.34	83.35	-13.66	48.86	19.48	39.86
		Overall Cap Util %	107.54	73.97	68.78	-33.57	56.56	17.41	30.77	82.88	67.13	81.00	-15.74	50.49	16.64	32.96
PRODUCTION UPTO THE MONTH (L T /L.CUM)												MAN POWER POSITION				
			Adopted Opening Book Stock as on (LT)	Opening Book Stock as on (LT)	Same period last year as on (LT)	YEARS	UG	OC	TOTAL	W/COAL	OBR	2021	AS ON 31.03.2021	41149		
			01.04.2020	01.04.2021	01.04.2020	20-21	6.08	240.48	246.56	7.50	1038.36	2021	AS ON 28.02.2021	41368		
			23.14	38.00	23.14	19-20	10.42	266.87	277.29	6.64	826.46	2021	AS ON 31.03.2020	43425		
						18-19	8.99	301.39	310.39	6.34	1032.45	2020	AS ON 31.03.2020	43425		
						17-18	10.76	315.30	326.07	8.01	1104.66	2020	AS ON 29.02.2020	43641		
						16-17	16.79	353.58	370.37	11.82	1312.15	2020	AS ON 31.03.2019	46019		

* Note : Capacity Util(%) includes sanctioned Re-handling.