

**BHARAT COKING COAL LIMITED**  
Performance for Mar-20 and upto Mar-20

Sl No	Particulars	MAR'20		% Achv	Variation over Target	MAR'19			GROWTH OVER LST YR			PROGR. MAR'20		% Achv	Variation over Target	Same period last year	GROWTH OVER LAST YEAR	
		Annual Target 36.0 M. Te. (Coal)				Actual	Actual	ABS	%	TARGET	ACTUAL	ABS	%					
		TARGET	ACTUAL															
1	TOTAL COAL PRODUCTION (L.Te.)	OPENCAST COAL PRODUCTION	U/Ground	1.40	0.64	46.03	-0.76	1.18	-0.54	-45.60	12.00	10.42	86.86	-1.58	8.99	1.42	15.83	
			Departmental	12.86	11.63	90.45	-1.23	12.20	-0.57	-4.64	110.00	77.22	70.20	-32.78	99.61	-22.39	-22.48	
			Hired Hemm	27.73	21.85	78.80	-5.88	23.93	-2.07	-8.67	238.00	189.65	79.69	-48.35	201.78	-12.13	-6.01	
			Total O/Cast	40.59	33.49	82.49	-7.11	36.13	-2.64	-7.31	348.00	266.87	76.69	-81.13	301.39	-34.52	-11.45	
			<b>TOTAL</b>	<b>41.99</b>	<b>34.13</b>	<b>81.28</b>	<b>-7.86</b>	<b>37.31</b>	<b>-3.18</b>	<b>-8.52</b>	<b>360.00</b>	<b>277.29</b>	<b>77.02</b>	<b>-82.71</b>	<b>310.39</b>	<b>-33.10</b>	<b>-10.66</b>	
2			Coking Coal	36.65	33.46	91.28	-3.20	28.57	4.89	17.12	306.62	259.46	84.62	-47.17	243.39	16.07	6.60	
3	O.B.R. (L.Cum)	(A) DEPARTMENTAL	30.09	15.15	50.37	-14.93	16.95	-1.80	-10.63	280.00	162.94	58.19	-117.06	214.40	-51.45	-24.00		
		(B) HIRED HEMM	104.44	57.83	55.38	-46.60	68.29	-10.45	-15.31	970.00	663.52	68.40	-306.48	818.06	-154.54	-18.89		
		<b>TOTAL</b>	<b>134.53</b>	<b>72.99</b>	<b>54.26</b>	<b>-61.54</b>	<b>85.24</b>	<b>-12.25</b>	<b>-14.38</b>	<b>1250.00</b>	<b>826.46</b>	<b>66.12</b>	<b>-423.54</b>	<b>1032.45</b>	<b>-205.99</b>	<b>-19.95</b>		
		(C) OB Rehandling		1.92	-	1.92	0.79	1.13	142.37		39.76	-	39.76	17.57	22.19	126.33		
		<b>G.TOTAL (OB)</b>	<b>134.53</b>	<b>74.90</b>	<b>55.68</b>	<b>-59.62</b>	<b>86.03</b>	<b>-11.13</b>	<b>-12.94</b>	<b>1250.00</b>	<b>866.22</b>	<b>69.30</b>	<b>-383.78</b>	<b>1050.02</b>	<b>-183.80</b>	<b>-17.50</b>		
4			Raw Coal Feed (Coking Washery) L.Te	2.20	1.00	45.50	-1.20	2.19	-1.19	-54.34	26.72	17.22	64.44	-9.50	15.79	1.43	9.06	
5			<b>W/Coal Prod (Coking) L.Te</b>	0.68	0.43	62.45	-0.26	1.03	-0.60	-58.68	8.61	6.64	77.09	-1.97	6.34	0.30	4.74	
6			WPC Prodn. (L.Te)	1.02	0.42	41.27	-0.60	0.87	-0.45	-51.66	12.92	8.12	62.87	-4.80	7.66	0.47	6.07	
7	Total R/Coal & W/Coal to Steel Plants (L.Te)	Total Raw Coal (D/Feed) to Steel Plants	0.00	0.42	-	0.42	0.00	0.42	-	0.00	0.85	-	0.85	0.64	0.20	31.65		
		W/C Desp to SAIL	0.68	0.45	65.80	-0.23	1.08	-0.63	-58.26	8.61	6.63	76.95	-1.98	6.07	0.56	9.23		
		<b>Total D/F &amp; W/Coal to Steel Plants</b>	<b>0.68</b>	<b>0.87</b>	<b>127.33</b>	<b>0.19</b>	<b>1.08</b>	<b>-0.21</b>	<b>-19.22</b>	<b>8.61</b>	<b>7.48</b>	<b>86.79</b>	<b>-1.14</b>	<b>6.71</b>	<b>0.76</b>	<b>11.38</b>		
		Other Raw Coal to Steel Plants	0.00	0.48	-	0.48	0.00	0.48	-	0.00	5.66	-	5.66	2.23	3.43	153.62		
		<b>Total R/Coal &amp; W/Coal to Steel Plants</b>	<b>0.68</b>	<b>1.35</b>	<b>198.08</b>	<b>0.67</b>	<b>1.08</b>	<b>0.28</b>	<b>25.67</b>	<b>8.61</b>	<b>13.13</b>	<b>152.47</b>	<b>4.52</b>	<b>8.94</b>	<b>4.19</b>	<b>46.86</b>		
8	OFF TAKE (L.Te)	RAIL	28.20	22.89	81.15	-5.31	23.19	-0.30	-1.30	265.00	223.25	84.25	-41.75	233.96	-10.70	-4.58		
		ROAD	10.11	3.53	34.91	-6.58	8.58	-5.05	-58.85	95.00	63.60	66.94	-31.40	97.04	-33.45	-34.47		
		<b>OFFTAKE</b>	<b>38.31</b>	<b>26.41</b>	<b>68.95</b>	<b>-11.89</b>	<b>31.76</b>	<b>-5.35</b>	<b>-16.84</b>	<b>360.00</b>	<b>286.85</b>	<b>79.68</b>	<b>-73.15</b>	<b>331.00</b>	<b>-44.15</b>	<b>-13.34</b>		
9	HARD COKE (IN TONNES)	(A) Production	0	0	-	0	0	-	-	0	0	-	0	0	-			
		(B) Despatch	0	0	-	0	9	-9	-100.00	0	135	-	135	9	126	1400.00		
10	O.M.S. (In Te) (On Total Prod.)	U/Ground	0.36	0.18	50.13	-0.18	0.32	-0.14	-43.75	0.29	0.24	81.45	-0.05	0.20	0.04	20.00		
		O/Cast	8.73	7.08	81.07	-1.65	6.67	0.41	6.18	7.17	6.75	94.21	-0.42	6.05	0.70	11.50		
		Over all	4.91	4.13	84.05	-0.78	4.08	0.05	1.23	4.03	3.32	82.33	-0.71	3.26	0.06	1.84		
11	O.M.S. (In Te) (On Deptt. Prod.)	U/Ground	0.29	0.18	61.08	-0.11	0.32	-0.14	-43.75	0.32	0.24	76.10	-0.08	0.20	0.04	20.00		
		O/Cast	3.11	2.77	89.17	-0.34	2.60	0.17	6.53	2.71	2.21	81.45	-0.50	2.35	-0.14	-5.93		
		Over all	1.83	1.59	87.11	-0.24	1.59	0.00	0.00	1.62	1.11	68.64	-0.51	1.23	-0.12	-9.76		
12	System Capacity Util % (Total)	U/G (C) Util %	118.23	54.42	46.03	-63.81	88.23	-33.81	-38.32	82.76	71.90	86.88	-10.85	54.75	17.16	31.34		
		O/C (C) Util %	108.96	89.89	82.49	-19.07	94.71	-4.82	-5.09	78.50	60.20	76.69	-18.30	66.40	-6.20	-9.34		
		U/G + O/C (Coal) Util %	109.25	88.80	81.28	-20.45	94.49	-5.70	-6.03	78.64	60.57	77.03	-18.07	65.99	-5.42	-8.22		
		O/C (Coal+OBR) Util %	95.61	56.57	59.17	-39.04	64.06	-7.49	-11.70	73.71	50.39	68.37	-23.32	61.11	-10.72	-17.54		
		OBR Util %	93.59	51.10	54.60	-42.49	58.97	-7.87	-13.35	73.08	48.86	66.86	-24.22	60.36	-11.50	-19.05		
		Overall Cap Util %	95.71	56.56	59.10	-39.15	64.19	-7.63	-11.88	73.75	50.49	68.46	-23.26	61.08	-10.59	-17.33		
			Adopted Opening Book Stock as on (LT)			Opening Book Stock as on (LT)			Same period last year as on (LT)			PRODUCTION UPTO THE MONTH (L T /L.CUM)					MAN POWER POSITION	
			01.04.2019	01.04.2020	01.04.2019	YEARS	UG	OC	TOTAL	WCOAL	OBR	2	AS ON 31.03.2020	43425				
			32.62	23.14	34.16	19-20	10.42	266.87	277.29	6.52	832.73	0	AS ON 29.02.2020	43641				
						18-19	8.99	301.39	310.39	6.34	1032.45	1	AS ON 31.03.2019	46019				
						17-18	10.76	315.30	326.07	8.01	1104.66	2	AS ON 31.03.2019	46019				
						16-17	16.79	353.58	370.37	11.82	1312.15	0	AS ON 28.02.2019	46242				
						15-16	18.06	340.54	358.61	5.99	1485.91	7	AS ON 31.03.2018	48747				

\* Note : Capacity Util(%) includes sanctioned Re-handling.