

BHARAT COKING COAL LIMITED
Performance for Mar-19 and upto Mar-19

Sl No	Particulars	MAR'19		% Achv	Variation over Target	MAR'18		GROWTH OVER LST YR		PROGR. MAR'19		% Achv	Variation over Target	Same period last year	GROWTH OVER LAST YEAR												
		Annual Target 42.40 M. Te. (Coal)				Actual	Actual	ABS	%	TARGET	ACTUAL				ABS	%											
		TARGET	ACTUAL																								
1	TOTAL COAL PRODUCTION (L.Te.) OPENCAST COAL PRODUCTION	U/Ground	1.75	1.18	67.49	-0.57	1.24	-0.05	-4.11	15.00	8.99	59.97	-6.01	10.76	-1.77	-16.42											
		Departmental	13.97	12.20	87.29	-1.78	12.02	0.17	1.44	119.00	99.61	83.70	-19.39	97.28	2.33	2.40											
		Hired Hemm	34.05	23.93	70.27	-10.12	26.68	-2.75	-10.32	290.00	201.78	69.58	-88.22	218.03	-16.24	-7.45											
		TOTAL	49.78	37.31	74.95	-12.47	39.94	-2.63	-6.58	424.00	310.39	73.69	-107.61	315.30	-13.91	-4.41											
2	Coking Coal	36.53	28.57	78.20	-7.96	27.99	0.57	2.04	296.01	243.39	82.22	-52.62	233.03	10.36	4.45												
3	O.B.R. (L.Cum)	(A) DEPARTMENTAL	40.38	16.95	41.99	-23.42	22.35	-5.40	-24.15	344.44	214.40	62.25	-130.04	267.25	-52.85	-19.78											
		(B) HIRED HEMM	149.82	68.29	45.58	-81.54	49.88	18.41	36.90	1275.56	818.06	64.13	-457.51	837.41	-19.36	-2.31											
		TOTAL	190.20	85.24	44.82	-104.96	72.23	13.01	18.01	1620.00	1032.45	63.73	-587.55	1104.66	-72.21	-6.54											
		(C) OB Rehandling		0.79	-	0.79	4.37	-3.58	-81.91	17.57	-	17.57	53.40	-35.84	-67.11												
	G.TOTAL (OB)	190.20	86.03	45.23	-104.17	76.61	9.43	12.31	1620.00	1050.02	64.82	-569.98	1158.07	-108.05	-9.33												
4	WAGON SUPPLY (F.W.)	29.40	39.10	132.99	97.0	45.47	-63.7	-14.01	29.40	3752	127.63	812	2906	846	29.11												
5	Raw Coal Feed (Coking Washery) L.Te	0.00	0.00	-	0.00	1.57	-1.57	-100.00	0.00	0.00	-	0.00	15.12	-15.12	-100.00												
6	W/Coal Prod (Coking) L.Te	0.82	1.03	125.73	0.21	0.92	0.11	11.94	10.35	6.34	61.25	-4.01	8.01	-1.67	-20.82												
7	WPC Prodn. (L. Te)	0.69	0.87	126.99	0.19	0.60	0.27	45.48	8.69	7.66	88.15	-1.03	6.34	1.32	20.80												
8	Total R/Coal & W/Coal to Steel Plants (L.Te)	Total Raw Coal (D/Feed) to Steel Plants	0.00	0.00	-	0.00	0.00	0.00	-	0.00	0.64	-	0.64	0.00	0.64	-											
		W/C Desp to SAIL	0.82	1.08	131.13	0.26	0.90	0.17	19.29	10.35	6.07	58.62	-4.28	8.03	-1.97	-24.47											
		Total D/F & W/Coal to Steel Plants	0.82	1.08	131.13	0.26	0.90	0.17	19.29	10.35	6.71	64.84	-3.64	8.03	-1.32	-16.45											
		Other Raw Coal to Steel Plants	0.00	0.00	-	0.00	0.46	-0.46	-100.00	0.00	2.23	-	2.23	7.70	-5.47	-71.05											
	Total R/Coal & W/Coal to Steel Plants	0.82	1.08	131.13	0.26	1.36	-0.28	-20.95	10.35	8.94	86.39	-1.41	15.74	-6.80	-43.18												
9	OFFTAKE (L.Te)	RAIL	33.72	23.19	68.76	-10.53	25.69	-2.50	-9.73	323.00	233.96	72.43	-89.04	244.31	-10.35	-4.24											
		ROAD	12.74	8.58	67.34	-4.16	9.04	-0.46	-5.12	122.00	97.04	79.54	-24.96	88.97	8.08	9.08											
		OFFTAKE	46.46	31.76	68.37	-14.69	34.73	-2.96	-8.53	445.00	331.00	74.38	-114.00	333.27	-2.27	-0.68											
10	HARD COKE (IN TONNES)	(A) Production	0	0	-	0	0	-	0	0	-	0	0	0	-												
		(B) Despatch	0	9	-	9	0	9	-	0	9	-	9	0	9	-											
11	O.M.S. (In Te) (On Total Prod.)	U/Ground	0.31	0.32	104.34	0.01	0.28	0.04	14.29	0.28	0.20	70.46	-0.08	0.20	0.00	0.00											
		O/Cast	14.23	6.67	46.85	-7.57	6.55	0.12	1.81	11.26	6.05	53.77	-5.21	6.48	-0.42	-6.56											
		Over all	5.29	4.08	77.09	-1.21	3.89	0.19	4.88	4.14	3.26	78.71	-0.88	3.19	0.07	2.19											
12	O.M.S. (In Te) (On Dept. Prod.)	U/Ground	0.21	0.32	150.97	0.11	0.14	0.18	128.57	0.20	0.20	101.95	0.00	0.13	0.07	53.85											
		O/Cast	4.78	2.60	54.43	-2.18	2.42	0.18	7.46	3.78	2.35	62.01	-1.44	2.32	0.03	1.08											
		Over all	1.85	1.59	86.05	-0.26	1.35	0.24	17.78	1.46	1.23	84.43	-0.23	1.09	0.14	12.84											
13	System Capacity Util % (Total) *	U/G (C) Util %	97.87	88.23	90.15	-9.64	73.15	15.08	20.61	90.59	54.75	60.44	-35.84	54.16	0.58	1.08											
		O/C (C) Util %	107.79	94.71	87.87	-13.08	104.54	-9.82	-9.40	85.26	66.40	77.88	-18.86	71.56	-5.16	-7.21											
		U/G + O/C (Coal) Util %	107.38	94.49	88.00	-12.89	103.17	-8.68	-8.41	85.49	65.99	77.20	-19.49	70.81	-4.82	-6.80											
		O/C (Coal+OBR) Util %	106.79	64.06	59.99	-42.73	59.92	4.14	6.92	87.72	61.11	69.67	-26.61	67.81	-6.70	-9.88											
		OBR Util %	106.89	58.97	55.17	-47.91	52.29	6.69	12.79	88.37	60.36	68.31	-28.01	67.31	-6.95	-10.32											
		Overall Cap Util %	106.73	64.19	60.14	-42.55	60.01	4.18	6.97	87.74	61.08	69.61	-26.66	67.72	-6.64	-9.81											
		Adopted Opening Book Stock as on (LT)			Opening Book Stock as on (LT)			Same period last year as on (LT)			PRODUCTION UPTO THE MONTH (L T /L.CUM)						MAN POWER POSITION										
		01.04.2018			01.04.2019			01.04.2018			YEARS		UG		OC		TOTAL		W/COAL		OBR		2 0 1 8 2 0 1 7	AS ON 31.03.19		46019	
		54.78			34.16			54.16			18-19		8.99		301.39		310.39		6.34		1032.45			AS ON 28.02.19		46242	
											17-18		10.76		315.30		326.07		8.01		1104.66			AS ON 31.03.18		48747	
											16-17		16.79		353.58		370.37		11.82		1312.15			AS ON 31.03.18		48747	
											15-16		18.06		340.54		358.61		5.99		1485.91			AS ON 28.02.18		49095	
											14-15		20.29		324.83		345.12		3.87		1039.01			AS ON 31.03.17		51147	

* Note : Capacity Util(%) includes sanctioned Re-handling.