

BHARAT COKING COAL LIMITED
Performance for Mar-18 and upto Mar-18

Sl No			Particulars	MAR'18		% Achv	Variation over Target	MAR'17		GROWTH OVER LST YR		PROGR. MAR'18		% Achv	Variation over Target	Same period last year	GROWTH OVER LAST YEAR	
				Annual Target 40.50 M. Te. (Coal)	TARGET			ACTUAL	Actual	ABS	%	TARGET	ACTUAL				ABS	%
1	TOTAL COAL PRODUCTION (L.Te.)	OPENCAST COAL PRODUCTION	U/Ground	1.59	1.24	77.73	-0.35	1.27	-0.03	-2.75	18.00	10.76	59.79	-7.24	16.79	-6.03	-35.92	
			Departmental	13.81	12.02	87.06	-1.79	13.13	-1.10	-8.41	130.00	97.28	74.83	-32.72	116.21	-18.93	-16.29	
			Hired Hemm	27.30	26.68	97.73	-0.62	27.76	-1.08	-3.88	257.00	218.03	84.83	-38.98	237.37	-19.34	-8.15	
			Total O/Cast	41.11	38.70	94.14	-2.41	40.89	-2.18	-5.33	387.00	315.30	81.47	-71.70	353.58	-38.27	-10.82	
			TOTAL	42.70	39.94	93.53	-2.76	42.16	-2.22	-5.26	405.00	326.07	80.51	-78.94	370.37	-44.31	-11.96	
2			Coking Coal	38.51	27.99	72.69	-10.52	36.09	-8.10	-22.44	320.59	233.03	72.69	-87.56	323.93	-90.90	-28.06	
3	O.B.R. (L.Cum)		(A) DEPARTMENTAL	35.01	22.35	63.84	-12.66	25.76	-3.40	-13.22	343.00	267.25	77.92	-75.75	286.69	-19.44	-6.78	
			(B) HIRED HEMM	119.49	49.88	41.75	-69.61	90.96	-41.08	-45.16	1177.00	837.41	71.15	-339.59	1025.46	-188.05	-18.34	
			TOTAL	154.50	72.23	46.75	-82.27	116.72	-44.48	-38.11	-5.26	1520.00	1104.66	72.68	-415.34	1312.15	-207.49	-15.81
			(C) OB Rehandling		4.37	-	4.37	3.09	1.28	41.40		53.40	-	53.40	63.63	-10.22	-16.06	
			G.TOTAL (OB)	154.50	76.61	49.58	-77.90	119.81	-43.20	-36.06	1520.00	1158.07	76.19	-361.93	1375.78	-217.71	-15.82	
4			WAGON SUPPLY (F.W.)	2940	4547	154.66	1607	3478	1069	30.74	2940	2906	98.85	-34	3210	-303	-9.45	
5			Raw Coal Feed (Coking Washery) L.Te	1.58	1.57	99.09	-0.01	2.26	-0.69	-30.39	20.00	15.12	75.60	-4.88	24.71	-9.59	-38.80	
6			W/Coal Prod (Coking) L.Te	0.71	0.92	129.18	0.21	1.30	-0.38	-29.05	9.00	8.01	88.97	-0.99	11.82	-3.82	-32.28	
7			WPC Prodn. (L. Te)	0.78	0.60	76.60	-0.18	0.86	-0.26	-30.12	9.90	6.34	64.05	-3.56	11.28	-4.94	-43.79	
8	Total R/Coal & W/Coal to Steel Plants (L.Te)		Total Raw Coal (D/Feed) to Steel Plants	0.00	0.00	-	0.00	0.00	0.00	-	0.00	0.00	-	0.00	0.51	-0.51	-100.00	
			W/C Desp to SAIL	0.71	0.90	126.42	0.19	1.29	-0.39	-30.00	9.00	8.03	89.26	-0.97	11.81	-3.77	-31.96	
			Total D/F & W/Coal to Steel Plants	0.71	0.90	126.42	0.19	1.29	-0.39	-30.00	9.00	8.03	89.26	-0.97	12.32	-4.28	-34.77	
			Other Raw Coal to Steel Plants	0.00	0.46	-	0.46	0.46	0.00	-0.44	0.00	7.70	-	7.70	8.80	-1.10	-12.46	
			Total R/Coal & W/Coal to Steel Plants	0.71	1.36	190.78	0.65	1.75	-0.39	-22.21	9.00	15.74	174.86	6.74	21.12	-5.38	-25.47	
9	OFFTAKE (L.Te)		RAIL	27.13	25.69	94.70	-1.44	24.66	1.03	4.17	315.00	244.31	77.56	-70.69	262.54	-18.24	-6.95	
			ROAD	7.75	9.04	116.64	1.29	6.73	2.31	34.39	90.00	88.97	98.85	-1.03	86.00	2.97	3.45	
			OFFTAKE	34.88	34.73	99.58	-0.15	31.39	3.34	10.65	405.00	333.27	82.29	-71.73	348.54	-15.27	-4.38	
10	HARD COKE (IN TONNES)		(A) Production	0	0	-	0	0	-	0	0	-	0	0	0	-		
			(B) Despatch	0	0	-	0	0	-	0	0	-	0	0	0	0	-	
11	O.M.S. (In Te) (On Total Prod.)		U/Ground	0.42	0.28	67.38	-0.14	0.26	0.02	7.69	0.40	0.20	50.00	-0.20	0.27	-0.07	-25.93	
			O/Cast	5.05	6.55	129.61	1.50	8.90	-2.34	-26.36	4.00	6.48	162.07	2.48	8.63	-2.15	-24.93	
			Over all	3.57	3.89	108.93	0.32	4.44	-0.55	-12.39	2.86	3.19	111.69	0.33	3.57	-0.38	-10.64	
12	O.M.S. (In Te) (On Deptl. Prod.)		U/Ground	0.29	0.14	48.75	-0.15	0.18	-0.04	-22.22	0.28	0.13	47.03	-0.15	0.18	-0.05	-27.78	
			O/Cast	1.70	2.42	142.65	0.72	2.44	-0.01	-0.54	1.34	2.32	172.76	0.98	2.54	-0.22	-8.68	
			Over all	1.25	1.35	108.28	0.10	1.36	-0.01	-0.74	1.00	1.09	108.51	0.09	1.17	-0.08	-6.84	
13	System Capacity Util % (Total)		U/G (C) Util %	94.11	73.15	77.73	-20.96	52.99	20.17	38.06	90.59	54.16	59.79	-36.42	59.53	-5.37	-9.02	
			O/C (C) Util %	111.04	104.54	94.14	-6.50	98.97	5.56	5.62	87.84	71.56	81.47	-16.27	71.92	-0.36	-0.50	
			U/G + O/C (Coal) Util %	110.30	103.17	93.53	-7.13	96.45	6.72	6.97	87.95	70.81	80.51	-17.14	71.25	-0.44	-0.62	
			O/C (Coal+OBR) Util %	111.50	59.92	53.74	-51.59	82.22	-22.30	-27.13	91.60	67.81	74.03	-23.79	75.22	-7.41	-9.85	
			OBR Util %	111.83	52.29	46.75	-59.55	79.20	-26.92	-33.98	92.46	67.31	72.80	-25.15	75.83	-8.52	-11.24	
			Overall Cap Util %	111.39	60.01	53.87	-51.38	81.96	-21.96	-26.79	91.59	67.72	73.94	-23.87	75.08	-7.36	-9.80	
				PRODUCTION UPTO THE MONTH (L T /L.CUM)						MAN POWER POSITION								
				Adopted Opening Book Stock as on (LT)	Opening Book Stock as on (LT)	Same period last year as on (LT)	YEARS	UG	OC	TOTAL	W/COAL	OBR	2017	AS ON 31.03.18		48747		
				01.04.2017	01.04.2018	01.04.2017	17-18	10.76	315.30	326.07	8.01	1104.66	7	AS ON 28.02.18		49095		
				61.37	54.16	61.98	16-17	16.79	353.58	370.37	11.82	1312.15	7	AS ON 31.03.17		51147		
							15-16	18.06	340.54	358.61	5.99	1485.91	2018	AS ON 31.03.17		51147		
							14-15	20.29	324.83	345.12	3.87	1039.01	16	AS ON 28.02.17		51350		
							13-14	27.04	299.07	326.12	9.53	854.19	6	AS ON 31.03.16		53670		

* Note : Capacity Util(%) includes sanctioned Re-handling.