	PROJECTED ANNUAL PROCUREMENT PLAN 2017-18	
		Figures in Rs. LAKH
1	Timber /Wood/Steel Support	576.44
2	HEMM Spares	3980.36
3	Other Stores Consumables and spares (OCP)	1246.91
4	Other Stores Consumables and spares (UG)	2420.26
5	FEESDER BREAKER SPARES INCLUDING BELTING	713.19
6	SDL/LHD SPARES	101.00
7	SAFETY ITEMS	194.93
8	WASHERY SPARES	882.00