

CAPACITY UTILISATION

Capacity Utilisation(as per mines capacity set on 01/04/13)									
2013-14									
	BOCP			JOCP			AREA		
MONTH	CAPACITY	ACHIEVEMENT	% CAP UT	CAPACITY	ACHIEVEMENT	% CAP UT	CAPACITY	ACHIEVEMENT	% CAP UT
APRIL	0.65	0.40	61.49	0.15	0.10	67.95	0.8	0.50	62.70
MAY	0.65	0.45	69.50	0.15	0.10	68.00	0.8	0.55	69.22
JUNE	0.65	0.42	64.57	0.15	0.09	62.80	0.8	0.51	64.24
JULY	0.65	0.35	53.68	0.15	0.09	62.43	0.8	0.44	55.32
AUGUST	0.65	0.33	50.56	0.15	0.08	55.45	0.8	0.41	51.48
SEPTEMBER	0.65	0.35	53.61	0.15	0.09	57.30	0.8	0.43	54.30
OCTOBER	0.65	0.34	52.48	0.15	0.08	50.93	0.8	0.42	52.19
NOVEMBER	0.65	0.36	56.05	0.15	0.08	56.60	0.8	0.45	56.15
DECEMBER	0.65	0.39	60.60	0.15	0.08	50.77	0.8	0.47	58.76
JANUARY	0.65	0.36	55.74	0.15	0.09	63.09	0.8	0.46	57.12
FEBRUARY	0.65	0.36	55.55	0.15	0.07	48.06	0.8	0.43	54.15
MARCH	0.65	0.39	59.79	0.15	0.10	63.50	0.8	0.48	60.49
Progressive	7.8	4.51	57.80	1.8	1.06	58.91	9.6	5.57	58.01

All figures in M cum

Capacity Utilisation comparison(AS PER CAPACITY SET BY CMPDI)									
2013-14									
	BOCP			JOCP			AREA		
MONTH	2012-13	2013-14	GROWTH	2012-13	2013-14	GROWTH	2012-13	2013-14	GROWTH
APRIL	49.57	61.49	24.04	101.71	67.95	-33.19	58.91	62.70	6.44
MAY	44.98	69.50	54.50	116.95	68.00	-41.85	57.87	69.22	19.61
JUNE	39.99	64.57	61.47	88.28	62.80	-28.86	48.64	64.24	32.08
JULY	34.23	53.68	56.79	82.53	62.43	-24.35	42.88	55.32	29.00
AUGUST	39.29	50.56	28.69	67.33	55.45	-17.65	44.31	51.48	16.17
SEPTEMBER	35.76	53.61	49.92	67.57	57.30	-15.19	41.46	54.30	30.99
OCTOBER	43.70	52.48	20.08	67.15	50.93	-24.16	47.90	52.19	8.95
NOVEMBER	49.60	56.05	12.98	69.69	56.60	-18.77	53.20	56.15	5.54
DECEMBER	54.56	60.60	11.07	71.88	50.77	-29.37	57.67	58.76	1.90
JANUARY	46.32	55.74	20.33	67.67	63.09	-6.78	50.15	57.12	13.90
FEBRUARY	49.15	55.55	13.03	63.17	48.06	-23.92	51.66	54.15	4.81
MARCH	57.00	59.79	4.90	72.66	63.50	-12.61	59.81	60.49	1.14
Progressive(yly)	45.35	57.80	27.46	78.05	58.91	-24.53	51.20	58.01	13.30