

COAL BALANCE AS PER LONG TERM PLAN OF BCCL

Demand vis-à-vis Availability

(Fig in Million Tonne)

SECTOR	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	PROJ.	PROJ.	PROJ.
POWER (UTILITY)	20.03	21.29	25.28	27.02	27.33	28.99	27.49	29.80	30.00	30.00
POWER (CAPTIVE)	0.13	0.11	0.06	0.06	0.10	0.00	0.00	0.00	0.86	0.86
TOTAL POWER	20.16	21.40	25.34	27.07	27.433	28.99	27.49	29.80	30.86	30.86
STEEL	0.59	0.83	0.75	0.76	0.84	0.90	0.88	1.33	0.50	0.50
FERTILIZER	1.11	1.08	1.12	1.10	0.96	1.03	1.10	1.14	1.14	1.14
E-AUCTION	2.31	2.84	2.24	1.96	1.94	1.88	2.03	3.58	3.60	4.00
PVT. COKERY	0.69	0.64	0.64	0.85	0.77	0.94	0.90	0.95	1.20	1.20
SSF/INDUSTRY/OTHERS	0.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OWN WASHERY	3.42	3.28	2.88	2.37	1.66	2.34	2.47	3.69	7.50	20.44
INT. CONSUMPTION	0.09	0.09	0.08	0.07	0.06	0.05	0.04	0.02	0.05	0.02
TOTAL DEMAND/COMMITMENT	29.34	30.16	33.04	34.20	33.67	36.14	34.92	40.50	44.85	58.16
TOTAL COAL AVAILABILITY	29.00	30.20	31.21	32.61	34.51	35.85	37.04	40.50	46.00	53.00
COAL BALANCE	-0.34	0.04	-1.83	-1.59	0.84	-0.29	2.12	0.00	1.16	-5.16
AVAILABILITY OF WPC TO POWER	1.88	1.83	1.43	1.29	1.55	1.38	1.09	1.94	4.50	9.21